



## NORTH SAN MATEO COUNTY SANITATION DISTRICT

*a subsidiary of the City of Daly City*

333 – 90<sup>TH</sup> STREET, DALY CITY, CALIFORNIA 94015-1895

(650) 991-8127

Regular Meeting - SANITATION DISTRICT

### AGENDA

Monday, June 22, 2026 - 6:45 PM

There are two ways to submit public comments: (1) submit written comments by meeting day and (2) attend the meeting in person.

1. To submit written comments by meeting day, please email [dwwr@dalycity.org](mailto:dwwr@dalycity.org) and include "Public Comment" in the subject line. All written comments received by 4:00 pm on meeting day will be provided to the Board Members prior to the meeting.

Please note: Any emailed comments received after 4:00 p.m. on the meeting date are not guaranteed to be received by the Board Members prior to the meeting. Comments are not read aloud into the record.

2. To speak at the meeting in person, please complete a Speaker Card located at the entrance to the Council Chamber and submit it to a Staff Member as early in the meeting as possible.

Persons with disabilities who require auxiliary aids or services in attending or participating in this meeting should call the office of the Board Clerk at (650) 991-8200 as soon as possible.

#### **AVAILABILITY OF PUBLIC RECORDS:**

***All public record to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body will be available for public inspection at the City Clerk's Office, City Hall located at 333 90<sup>th</sup> Street, Daly City, CA during normal business hours, at the same time that the public records are distributed or made available to the legislative body.***

CALL TO ORDER:

ROLL CALL:

APPROVAL OF AGENDA:

#### CONSENT AGENDA

All items listed on the Consent Agenda are considered to be routine and may be approved by one roll call vote of the Board of Directors. There shall be no separate discussion of the matters on the Consent Agenda unless requested by a member of the Board. If discussion is required, that item will be removed from the Consent Agenda and will be considered separately at the end of the Agenda.

Minutes:

1. Minutes of Special Meeting May 26, 2026

Action Items:

2. Sewer Service Charge Appeals - Fiscal Year 2026-27
3. Adopt Appropriations Limitation for Fiscal Year 2026-2027

END OF CONSENT AGENDA

#### PUBLIC APPEARANCES/ORAL COMMUNICATIONS

Speakers are limited to two minutes unless modified by the Chair. The District cannot take action on any matter raised under this item.

NEW BUSINESS

REPORTS:

4. Board of Directors
5. Staff

ADJOURNMENT:

## **SPECIAL MEETING - BOARD OF DIRECTORS**

### **MINUTES**

**May 26, 2026**

The Board of Directors of the North San Mateo County Sanitation District convened in a Special Meeting on May 26, 2026, in the City Council Chamber, City Hall, 333 - 90th Street, Daly City, California.

The meeting was called to order by Chair Glenn Sylvester at 6:51 p.m.

#### **ROLL CALL:**

Present: Daus-Magbual, DiGiovanni, Manalo, Proaño, Sylvester

Absent: None

Staff Present: General Manager Thomas J. Piccolotti, District Counsel Rose Zimmerman, Director of Water and Wastewater Resources Joshua Cosgrove, Chief of Operations Gregory Krauss, Collection System Manager Louis Langi, and Office Assistant III Ester Cabral as Recording Secretary.

#### **APPROVAL OF AGENDA:**

Motion was made, seconded (DiGiovanni/Manalo) and unanimously approved.

#### **CONSENT AGENDA:**

1. Minutes of Regular Meeting of March 23, 2026
2. Sewer Service Charge Appeals – Fiscal Year 2025-26/27
3. Resolution of Intent to Adopt Appropriations Limitation (Gann Limit)
4. Authorize Emergency Culvert Repairs Associated with the Vista Grande – Lake Merced Compensatory Mitigation Project

Motion was made, seconded (DiGiovanni/Daus-Magbual) and unanimously carried to adopt the consent agenda.

#### **NEW BUSINESS:**

None.

#### **REPORTS:**

5. Board of Directors

None.

6. Staff

None.

#### **ADJOURNMENT:**

At 6:54 p.m., call of adjournment of Special Meeting by Chair Glenn Sylvester.



## North San Mateo County Sanitation District

*a subsidiary of the City of Daly City*

Meeting Date: June 22, 2026

**Subject: SEWER SERVICE CHARGE APPEALS - FISCAL YEAR 2026-27**

### Recommended Action

Based on staff review, I recommend that the sewer service charge be revised and based on annual water consumption or average yearly consumption excluding the base period.

### Daly City Water

K. Chen  
APN# 008-366-240

E. Jaquith  
APN# 006-445-150

A. Ragadio  
APN# 090-052-460

Y. Chin  
APN# 091-271-090

B. Larsen  
APN# 002-134-190

C. Whelan  
APN#006-283-150

A & N Dela Rosa  
APN# 004-154-430

S. Long  
APN# 008-303-320

Q. Yang  
APN# 008-065-370

Staff is available to provide any additional information desired by the Chair or Board Members.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Tim Nevin", with a long horizontal stroke extending to the right.

Tim Nevin  
Director of Finance and Administrative Services  
City of Daly City

Attachment: Sewer Service Charge Appeals

cc: District General Manager  
City Attorney  
Department of Water and Wastewater Resources

NORTH SAN MATEO COUNTY SANITATION DISTRICT  
SEWER SERVICE CHARGE APPEAL  
BOARD MEETING DATE

PARCEL NO. 008-366-240 2026-27  
PROPERTY OWNER K. Chen  
SERVICE ADDRESS 935 Higate Dr. Daly City CA 94015

CREDIT BASED ON ACTUAL ANNUAL USAGE

WATER USAGE:

|                |    |                                                           |                          |
|----------------|----|-----------------------------------------------------------|--------------------------|
|                |    | Base Period Usage                                         | 58                       |
|                |    | Actual Usage                                              | 58                       |
|                |    | 2 MONTHS PRIOR                                            | 7                        |
| 2 MONTHS AFTER | 23 | 4 MONTHS PRIOR                                            | 5                        |
|                |    | 6 MONTHS PRIOR                                            | 6                        |
|                |    | 8 MONTHS PRIOR                                            | 6                        |
|                |    | 10 MONTHS PRIOR                                           | 5                        |
|                |    | <b>ACTUAL ANNUAL USAGE</b>                                | <b>87</b>                |
|                |    | BASE PERIOD ANNUALIZED                                    | 348                      |
|                |    | <b>ANNUAL CREDIT IN UNITS<br/>(MUST BE OVER 15 UNITS)</b> | <b>261</b>               |
|                |    | <b>PERCENTAGE CHANGE<br/>(MUST BE OVER 10%)</b>           | <b>300%</b>              |
|                |    | <b>ANNUAL CREDIT IN DOLLARS</b>                           | <b><u>\$3,045.87</u></b> |
|                |    | (N.S.M.C.S.D. \$11.67 per unit)                           |                          |

REASON FOR APPEAL

Homeowner also filed for a water bill hardship - found a leak during the base period. Leak was repaired and usage began to decrease. Request to adjust TY 26-27 sewer fee to actual usage.

STAFF RECOMMENDATION TO BOARD

Grant Adjustment - Based on actual annual usage

NORTH SAN MATEO COUNTY SANITATION DISTRICT  
SEWER SERVICE CHARGE APPEAL  
BOARD MEETING DATE

PARCEL NO. 091-271-090 2026-27  
PROPERTY OWNER Y. Chin  
SERVICE ADDRESS 85 Kent Ct, Daly City CA 94015

CREDIT BASED ON ACTUAL ANNUAL USAGE

WATER USAGE:

|                |     |                                                                 |                                  |
|----------------|-----|-----------------------------------------------------------------|----------------------------------|
|                |     | <u>Base Period Usage</u>                                        | <u>306</u>                       |
|                |     | Actual Usage                                                    | 306                              |
|                |     | 2 MONTHS PRIOR                                                  | 204                              |
| 2 MONTHS AFTER | 124 | 4 MONTHS PRIOR                                                  | 104                              |
|                |     | 6 MONTHS PRIOR                                                  | 105                              |
|                |     | 8 MONTHS PRIOR                                                  | 124                              |
|                |     | 10 MONTHS PRIOR                                                 | <u>116</u>                       |
|                |     | <b>ACTUAL ANNUAL USAGE</b>                                      | <b>959</b>                       |
|                |     | BASE PERIOD ANNUALIZED                                          | <u>1836</u>                      |
|                |     | <b>ANNUAL CREDIT IN UNITS</b><br><b>(MUST BE OVER 15 UNITS)</b> | <u><b>877</b></u>                |
|                |     | <b>PERCENTAGE CHANGE</b><br><b>(MUST BE OVER 10%)</b>           | <b>91%</b>                       |
|                |     | <b>ANNUAL CREDIT IN DOLLARS</b>                                 | <u><u><b>\$10,234.59</b></u></u> |
|                |     | (N.S.M.C.S.D. \$11.67 per unit)                                 |                                  |

REASON FOR APPEAL

Property owner was notified that 2 apartment units #22 & #23 had a toilet leaks. Usage started to decrease after repairs were completed. Request to adjust TY 26-27 sewer fee to actual usage.

STAFF RECOMMENDATION TO BOARD

Grant Adjustment - Based on actual annual usage

NORTH SAN MATEO COUNTY SANITATION DISTRICT  
SEWER SERVICE CHARGE APPEAL  
BOARD MEETING DATE

PARCEL NO. 004-154-430 2026-27  
PROPERTY OWNER(S) A & N Dela Rosa  
SERVICE ADDRESS 6061 Mission St., Daly City CA 94014

CREDIT BASED ON ACTUAL ANNUAL USAGE

WATER USAGE:

|                |   |                                                                 |                                 |
|----------------|---|-----------------------------------------------------------------|---------------------------------|
|                |   | <u>Base Period Usage</u>                                        | <u>128</u>                      |
|                |   | Actual Usage                                                    | 128                             |
|                |   | 2 MONTHS PRIOR                                                  | 5                               |
| 2 MONTHS AFTER | 7 | 4 MONTHS PRIOR                                                  | 5                               |
|                |   | 6 MONTHS PRIOR                                                  | 5                               |
|                |   | 8 MONTHS PRIOR                                                  | 4                               |
|                |   | 10 MONTHS PRIOR                                                 | <u>4</u>                        |
|                |   | <b>ACTUAL ANNUAL USAGE</b>                                      | <b>151</b>                      |
|                |   | BASE PERIOD ANNUALIZED                                          | <u>768</u>                      |
|                |   | <b>ANNUAL CREDIT IN UNITS</b><br><b>(MUST BE OVER 15 UNITS)</b> | <u><b>617</b></u>               |
|                |   | <b>PERCENTAGE CHANGE</b><br><b>(MUST BE OVER 10%)</b>           | <b>409%</b>                     |
|                |   | <b>ANNUAL CREDIT IN DOLLARS</b>                                 | <u><u><b>\$7,200.39</b></u></u> |
|                |   | (N.S.M.C.S.D. \$11.67 per unit)                                 |                                 |

REASON FOR APPEAL

Customer had 3 toilets leaks during the base period. Once leaks were found, repairs were completed. Usage decreased by the next billing cycle. Request to adjust TY 26-27 to actual usage.

STAFF RECOMMENDATION TO BOARD

Grant Adjustment - Based on actual annual usage

NORTH SAN MATEO COUNTY SANITATION DISTRICT  
SEWER SERVICE CHARGE APPEAL  
BOARD MEETING DATE

PARCEL NO. 006-445-150 TY 2026-27  
PROPERTY OWNER E. Jaquith  
SERVICE ADDRESS 3 Marshall Way., Daly City CA 94014

CREDIT BASED ON ACTUAL ANNUAL USAGE

WATER USAGE:

|                                                           |                          |
|-----------------------------------------------------------|--------------------------|
| Base Period Usage                                         | 26                       |
| Actual Usage                                              | 26                       |
| 2 MONTHS PRIOR                                            | 10                       |
| 4 MONTHS PRIOR                                            | 8                        |
| 6 MONTHS PRIOR                                            | 5                        |
| 8 MONTHS PRIOR                                            | 2                        |
| 10 MONTHS PRIOR                                           | 2                        |
| <b>ACTUAL ANNUAL USAGE</b>                                | <b>53</b>                |
| BASE PERIOD ANNUALIZED                                    | 156                      |
| <b>ANNUAL CREDIT IN UNITS<br/>(MUST BE OVER 15 UNITS)</b> | <b>103</b>               |
| <b>PERCENTAGE CHANGE<br/>(MUST BE OVER 10%)</b>           | <b>194%</b>              |
| <b>ANNUAL CREDIT IN DOLLARS</b>                           | <b><u>\$1,202.01</u></b> |
| (N.S.M.C.S.D. \$11.67 per unit)                           |                          |

REASON FOR APPEAL

Customer was not able determine the reason for the increased water usage. Requesting to adjust the sewer charge for TY 2026-27 to actual usage.

STAFF RECOMMENDATION TO BOARD

Grant Adjustment - Based on actual annual usage

NORTH SAN MATEO COUNTY SANITATION DISTRICT  
SEWER SERVICE CHARGE APPEAL  
BOARD MEETING DATE

PARCEL NO. 002-134-190 TY 2026-27  
PROPERTY OWNER B. Larsen  
SERVICE ADDRESS 660 N. Mayfair Ave, Daly City CA 94015

CREDIT BASED ON ACTUAL ANNUAL USAGE

WATER USAGE:

|                                                           |                 |
|-----------------------------------------------------------|-----------------|
| Base Period Usage                                         | 19              |
| Actual Usage                                              | 19              |
| 2 MONTHS PRIOR                                            | 17              |
| 4 MONTHS PRIOR                                            | 10              |
| 6 MONTHS PRIOR                                            | 8               |
| 8 MONTHS PRIOR                                            | 9               |
| 10 MONTHS PRIOR                                           | 10              |
| <b>ACTUAL ANNUAL USAGE</b>                                | <b>73</b>       |
| BASE PERIOD ANNUALIZED                                    | 114             |
| <b>ANNUAL CREDIT IN UNITS<br/>(MUST BE OVER 15 UNITS)</b> | <b>41</b>       |
| <b>PERCENTAGE CHANGE<br/>(MUST BE OVER 10%)</b>           | <b>56%</b>      |
| <b>ANNUAL CREDIT IN DOLLARS</b>                           | <b>\$478.47</b> |
| (N.S.M.C.S.D. \$11.67 per unit)                           |                 |

REASON FOR APPEAL

Customer had a running toilet during the base period. Usage began to decrease after repairs.  
Requesting to adjust the sewer charge for TY 2026-27 to actual usage.

STAFF RECOMMENDATION TO BOARD

Grant Adjustment - Based on actual annual usage

NORTH SAN MATEO COUNTY SANITATION DISTRICT  
SEWER SERVICE CHARGE APPEAL  
BOARD MEETING DATE

PARCEL NO. 008-303-320 2026-27  
PROPERTY OWNER S. Long  
SERVICE ADDRESS 295 St. Catherine Dr., Daly City CA 94015

CREDIT BASED ON ACTUAL ANNUAL USAGE

WATER USAGE:

|                |    |                                                           |                          |
|----------------|----|-----------------------------------------------------------|--------------------------|
|                |    | <u>Base Period Usage</u>                                  | <u>42</u>                |
|                |    | Actual Usage                                              | 42                       |
|                |    | 2 MONTHS PRIOR                                            | 37                       |
| 2 MONTHS AFTER | 23 | 4 MONTHS PRIOR                                            | 32                       |
|                |    | 6 MONTHS PRIOR                                            | 11                       |
|                |    | 8 MONTHS PRIOR                                            | 18                       |
|                |    | 10 MONTHS PRIOR                                           | <u>20</u>                |
|                |    | <b>ACTUAL ANNUAL USAGE</b>                                | <b>160</b>               |
|                |    | BASE PERIOD ANNUALIZED                                    | <u>252</u>               |
|                |    | <b>ANNUAL CREDIT IN UNITS<br/>(MUST BE OVER 15 UNITS)</b> | <b><u>92</u></b>         |
|                |    | <b>PERCENTAGE CHANGE<br/>(MUST BE OVER 10%)</b>           | <b>58%</b>               |
|                |    | <b>ANNUAL CREDIT IN DOLLARS</b>                           | <b><u>\$1,073.64</u></b> |
|                |    | (N.S.M.C.S.D. \$11.67 per unit)                           |                          |

REASON FOR APPEAL

Homeowner found a leaking toilet during the base period. After repairs were completed, usage started to decrease. Request to adjust TY 26-27 sewer fee to actual usage.

STAFF RECOMMENDATION TO BOARD

Grant Adjustment - Based on actual annual usage

NORTH SAN MATEO COUNTY SANITATION DISTRICT  
SEWER SERVICE CHARGE APPEAL  
BOARD MEETING DATE

PARCEL NO. 090-052-460 2026-27  
PROPERTY OWNER A. Ragadio  
SERVICE ADDRESS 32 Caroline Way, Daly City CA 94014

CREDIT BASED ON ACTUAL ANNUAL USAGE

WATER USAGE:

|                |    |                                                           |                          |
|----------------|----|-----------------------------------------------------------|--------------------------|
|                |    | Base Period Usage                                         | 151                      |
|                |    | Actual Usage                                              | 151                      |
|                |    | 2 MONTHS PRIOR                                            | 25                       |
| 2 MONTHS AFTER | 69 | 4 MONTHS PRIOR                                            | 9                        |
|                |    | 6 MONTHS PRIOR                                            | 13                       |
|                |    | 8 MONTHS PRIOR                                            | 13                       |
|                |    | 10 MONTHS PRIOR                                           | 14                       |
|                |    | <b>ACTUAL ANNUAL USAGE</b>                                | <b>225</b>               |
|                |    | BASE PERIOD ANNUALIZED                                    | 906                      |
|                |    | <b>ANNUAL CREDIT IN UNITS<br/>(MUST BE OVER 15 UNITS)</b> | <b>681</b>               |
|                |    | <b>PERCENTAGE CHANGE<br/>(MUST BE OVER 10%)</b>           | <b>303%</b>              |
|                |    | <b>ANNUAL CREDIT IN DOLLARS</b>                           | <b><u>\$7,947.27</u></b> |
|                |    | (N.S.M.C.S.D. \$11.67 per unit)                           |                          |

REASON FOR APPEAL

Homeowner found 2 toilet leaks and an ice maker malfunction in his refrigerator. Usage began to decrease after toilets were repaired and ice maker disconnected. Requests to adjust TY 26-27 sewer fee to actual usage.

STAFF RECOMMENDATION TO BOARD

Grant Adjustment - Based on actual annual usage

NORTH SAN MATEO COUNTY SANITATION DISTRICT  
SEWER SERVICE CHARGE APPEAL  
BOARD MEETING DATE

PARCEL NO. 006-283-150 2026-27  
PROPERTY OWNER C. Whelan  
SERVICE ADDRESS 23 Palmdale Ave, Daly City CA 94015

CREDIT BASED ON ACTUAL ANNUAL USAGE

WATER USAGE:

|                |   |                                                           |                          |
|----------------|---|-----------------------------------------------------------|--------------------------|
|                |   | Base Period Usage                                         | 126                      |
|                |   | Actual Usage                                              | 126                      |
| 2 MONTHS AFTER | 0 | 2 MONTHS PRIOR                                            | 0                        |
|                |   | 4 MONTHS PRIOR                                            | 0                        |
|                |   | 6 MONTHS PRIOR                                            | 0                        |
|                |   | 8 MONTHS PRIOR                                            | 0                        |
|                |   | 10 MONTHS PRIOR                                           | 0                        |
|                |   | <b>ACTUAL ANNUAL USAGE</b>                                | <b>126</b>               |
|                |   | BASE PERIOD ANNUALIZED                                    | 756                      |
|                |   | <b>ANNUAL CREDIT IN UNITS<br/>(MUST BE OVER 15 UNITS)</b> | <b>630</b>               |
|                |   | <b>PERCENTAGE CHANGE<br/>(MUST BE OVER 10%)</b>           | <b>500%</b>              |
|                |   | <b>ANNUAL CREDIT IN DOLLARS</b>                           | <b><u>\$7,352.10</u></b> |
|                |   | (N.S.M.C.S.D. \$11.67 per unit)                           |                          |

REASON FOR APPEAL

There was a toilet leak at the property. Repairs were completed immediately after homeowner and daughter were notified of the high usage. Usage decreased back to 0 on the next billing cycle. Request to adjust TY 26-27 sewer fee to actual usage.

STAFF RECOMMENDATION TO BOARD

Grant Adjustment - Based on actual annual usage

NORTH SAN MATEO COUNTY SANITATION DISTRICT  
SEWER SERVICE CHARGE APPEAL  
BOARD MEETING DATE

PARCEL NO. 008-065-370 2026-27  
PROPERTY OWNER Q. Yang  
SERVICE ADDRESS 45 Huntington Dr, Daly City CA 94015

CREDIT BASED ON ACTUAL ANNUAL USAGE

WATER USAGE:

|                |    |                                                                 |                                 |
|----------------|----|-----------------------------------------------------------------|---------------------------------|
|                |    | <u>Base Period Usage</u>                                        | <u>112</u>                      |
|                |    | Actual Usage                                                    | 112                             |
|                |    | 2 MONTHS PRIOR                                                  | 2                               |
| 2 MONTHS AFTER | 21 | 4 MONTHS PRIOR                                                  | 0                               |
|                |    | 6 MONTHS PRIOR                                                  | 2                               |
|                |    | 8 MONTHS PRIOR                                                  | 0                               |
|                |    | 10 MONTHS PRIOR                                                 | <u>0</u>                        |
|                |    | <b>ACTUAL ANNUAL USAGE</b>                                      | <b>116</b>                      |
|                |    | BASE PERIOD ANNUALIZED                                          | <u>672</u>                      |
|                |    | <b>ANNUAL CREDIT IN UNITS</b><br><b>(MUST BE OVER 15 UNITS)</b> | <u><b>556</b></u>               |
|                |    | <b>PERCENTAGE CHANGE</b><br><b>(MUST BE OVER 10%)</b>           | <b>479%</b>                     |
|                |    | <b>ANNUAL CREDIT IN DOLLARS</b>                                 | <u><u><b>\$6,488.52</b></u></u> |
|                |    | (N.S.M.C.S.D. \$11.67 per unit)                                 |                                 |

REASON FOR APPEAL

Homeowner found a leaking toilet during the base period. After repairs were completed, usage started to decrease. Request to adjust TY 26-27 sewer fee to actual usage.

STAFF RECOMMENDATION TO BOARD

Grant Adjustment - Based on actual annual usage



## ***NORTH SAN MATEO COUNTY SANITATION DISTRICT***

*a subsidiary of the City of Daly City*

**Meeting Date: June 22, 2026**

**Subject: Adopt Appropriations Limitation for Fiscal Year 2026-2027**

### **Recommended Action**

Adopt a resolution establishing Appropriations Limitation for Fiscal Year 2026-2027.

### **Discussion**

As required by Article XIII B of the State Constitution, the District must adopt an appropriations limit for the following fiscal year. By resolution of May 26, 2026, the Board of Directors established its intent to adopt the appropriations limitation for FY 2026-2027.

The attached calculations establishing the proceeds of taxes and appropriations limit for FY 2026-2027 have been online at [www.dalycity.org](http://www.dalycity.org) and on file in the Finance Department since Friday, May 29, 2026, for public inspection and appropriate notice has been posted by the City Clerk.

### **Summary/Conclusion**

Staff recommends that the Board of Directors adopt a Resolution establishing the District's Appropriations Limitation for Fiscal Year 2026-2027.

Staff is available to provide any additional information desired by the Board members.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Timothy J. Nevin".

Timothy J. Nevin  
Assistant City Manager / Interim Director of Finance and Administrative Services

Attachment: FY 2026-2027 NSMCSD Summary of Calculations

North San Mateo County Sanitation District  
Summary of Calculations  
Gann Appropriation Limit for 2026-2027

|                                                          |                     |
|----------------------------------------------------------|---------------------|
| Change in California Per Capita Personal Income          | 1.0495              |
| Change in Population*                                    | 0.9997              |
| Change Factor (1.0495 x 0.9997)                          | 1.0492              |
| 1978-79 Base Year Appropriation Limit                    | \$ 251,694          |
| Multiplied by Cumulative Change Factor (9.6279 x 1.0462) | <u>10.1015</u>      |
| 2026-2027 Appropriation Limit                            | <u>\$ 2,542,477</u> |

Application of Gann Appropriation Limit  
To Fiscal Year 2026-2027

|                                            |                  |
|--------------------------------------------|------------------|
| Total Gann Appropriation Limit             | \$ 2,542,477     |
| Estimated Proceeds of Taxes                | <u>3,122,232</u> |
| Estimated Proceeds of Taxes Over Limit by  | (579,755)        |
| Amount to be used for Capital Expenditures | <u>579,755</u>   |
| Net Amount                                 | <u>\$ -</u>      |

\* The population change for San Mateo County  
was used because it was higher than the change for Daly City.  
This was done to get higher appropriation limits.