

DALY CITY RECREATION COMMISSION
DALY CITY CIVIC CENTER – COUNCIL CHAMBERS
MINUTES – MAY 24, 2016

The meeting was called to order by Recreation Commission Chair Kelly at 7:00 p.m.

ROLL CALL

Recreation Commission:

Present: Commissioners Teresa Proaño, Jack Pastor, Vivian Araullo and Denise Kelly

Staff Present

Director Joseph Curran

APPROVAL OF AGENDA

Motion made by Commissioner Pastor and seconded by Commissioner Proano to approve the May 24, 2016 Agenda. Unanimously approved.

APPROVAL OF MINUTES

Motion made by Commissioner Proano and seconded by Pastor to approve the April 25, 2016. Unanimously approved.

ADMINISTRATION OF OATH: Ms. Annette Hipona, City Clerk, administered the oath of office to Mr. Virgilio Sison as the new Recreation Commissioner.

DIRECTOR'S REPORTS:

1. Budget Update - Director Curran stated that Recreation has adopted a mission statement which is "*Serving our neighborhoods and empowering generations by bringing people together to foster community, lifelong learning and healthy lifestyles*". The department launched www.dalycity.org/iplay, the online portal that provides customers an intuitive registration interface for enrolling in classes, programs, and activities. The department served 37,087 meals at Café Doelger and Lincoln Park Community Center as part of the Congregate Nutrition Lunch Program. We also had 913 kids participated in the Daly City Youth Basketball League, 2,849 children enrolled in our 2015-16 After School Program and 2,733 children enrolled in our 2015 Summer Youth Recreation Program. The Recreation Division will continue to offer affordable leisure and recreation programs for all Daly City residents, while exploring innovative partnerships to improve efficiencies in delivering activities and services. Program, class and facility reservation fees will be reviewed to reduce General Fund subsidies when feasible.

Recreation Program Reductions: Target reduction number is \$1.1 million

- Administration Office to close 1 day a week
- Activity Guide no longer mailed to all Daly City postal customers
- Youth Baseball – AA and AAA Youth Divisions Eliminated
- Youth Flag Football Eliminated
- Showcase Basketball League Eliminated
- Summer Tennis Program Eliminated
- Westlake Garden Deli – Reduce/Eliminate Subsidy
- Teen Leadership Challenge Program - Eliminated

Personnel Reductions:

- Account Clerk II – number of position reduced from 2 to 1
- Senior Center Program Assistant - position eliminated
- Recreation Program Supervisor – salary savings from extended leave of absence

Recreation/Administration Projected Savings FY 2016-2017:

Projected savings is \$366,000

- Salary/Benefits Savings - \$284,00
- Activity Guide Postage - \$23,000
- Youth Sports - \$30,000
- Teen Leadership Challenge - \$14,000
- Garden Deli - \$15,000
- No Facilities Closed

COMMISSIONERS' REPORT: None

ANNOUNCEMENTS AND COMMUNICATIONS:

- Junior Giants League begins on June 13. League is open until filled. Register online at juniorgiants.org. For more information call 650-991-8001.
- Summer BBQ Kick Off, Gellert Park Clubhouse, 50 Wembley Drive, Sunday, June 5, 2016, 1:00 - 3:00 PM
- Summer Kick-Off Carnival, Giammona Pool, 131 Westmoor Avenue, Saturday, June 11, 2016, 12:30 - 2:30pm, \$8 Residents/ \$10 Non-Residents
- Summer Camps and Youth Recreation Program, Begin the week of June 6, 2016 (Start Time Varies) Offerings: Summer Youth Recreation Program, Aqua Camp, Guard Start Camp, Theatre Kids Camp, All Sports Camp, Basketball Camp, Cheer Camp Junior Tennis Camp, Sports Skill Development Camp, Soccer Camp, and Volleyball Camp

PUBLIC COMMENT/GUESTS:

ADJOURNMENT

The meeting was unanimously adjourned at 8:13 p.m.

Next Meeting:
June 28, 2016
Daly City Council Chambers